

## DRA vs. Cal Water Proposed Revenue Increases/Decreases by Water Service District

Line	District	DRA				CWS				CWS > DRA			
		2014 Increase (\$000)	2014 Incr. (%)	2015 Incr. (%)	2016 Incr. (%)	2014 Increase (\$000)	2014 Incr. (%)	2015 Incr. (%)	2016 Incr. (%)	2014 Increase (\$000)	2014 Incr. (%)	2015 Incr. (%)	2016 Incr. (%)
1	Antelope Valley	501	28.2%	0.7%	0.7%	1,157	59.7%	2.4%	2.3%	656	31.5%	1.7%	1.6%
2	Bayshore	1,222	2.0%	0.8%	0.8%	10,436	17.3%	4.4%	4.2%	9,214	15.3%	3.6%	3.4%
3	Bakersfield	1,035	1.6%	1.8%	1.7%	12,931	20.4%	2.6%	2.5%	11,896	18.8%	0.8%	0.8%
4	Bear Gulch	754	2.1%	1.6%	1.6%	5,556	15.9%	4.6%	4.4%	4,802	13.8%	3.0%	2.8%
5	Chico	1,300	7.2%	1.3%	1.2%	4,725	26.4%	2.6%	2.5%	3,425	19.2%	1.3%	1.3%
6	Dixon	715	34.3%	0.8%	0.8%	1,182	56.7%	4.3%	4.1%	467	22.4%	3.5%	3.3%
7	Dominguez	(436)	-0.8%	0.9%	0.9%	6,425	12.0%	3.6%	3.4%	6,861	12.8%	2.7%	2.5%
8	East Los Angeles	(1,894)	-6.6%	2.4%	2.4%	4,633	16.2%	3.5%	3.3%	6,527	22.8%	1.1%	0.9%
9	Hermosa Redondo	1,069	4.3%	1.3%	1.3%	4,339	17.6%	1.6%	1.5%	3,270	13.3%	0.3%	0.2%
10	Kern River Valley	1,016	19.5%	4.0%	2.0%	1,694	33.5%	4.8%	3.7%	678	14.0%	0.8%	1.7%
11	King City	534	20.4%	0.9%	0.8%	1,018	38.3%	2.4%	2.3%	484	17.9%	1.5%	1.5%
12	Livermore	937	5.2%	1.2%	1.1%	3,759	21.3%	3.2%	3.1%	2,822	16.1%	2.0%	2.0%
13	Los Altos	1,100	4.6%	0.8%	0.8%	3,357	14.1%	1.5%	1.5%	2,257	9.5%	0.7%	0.7%
14	Marysville	412	14.1%	0.2%	0.2%	1,011	34.9%	0.8%	0.8%	599	20.8%	0.6%	0.6%
15	Oroville	599	16.1%	0.5%	0.5%	992	26.3%	0.5%	0.5%	393	10.2%	0.0%	0.0%
16	Palos Verdes	1,684	4.6%	0.6%	0.6%	6,252	18.2%	2.4%	2.3%	4,568	13.6%	1.8%	1.7%
17a	RWV-Coast Springs	66	15.5%	-	-	137	33.1%	-	-	71	17.6%	-	-
17b	RWV-Lucerne	674	46.1%	-	-	818	57.0%	-	-	144	10.9%	-	-
17c	RWV-United	205	35.9%	-	-	284	50.3%	-	-	79	14.4%	-	-
18	Salinas	1,204	5.0%	1.6%	1.5%	6,342	25.7%	5.0%	4.8%	5,138	20.7%	3.4%	3.3%
19	Selma	205	4.7%	0.1%	0.1%	987	23.0%	0.8%	0.8%	782	18.3%	0.7%	0.7%
20	Stockton	1,317	4.3%	1.9%	1.8%	4,963	15.8%	2.5%	2.4%	3,646	11.5%	0.6%	0.6%
21	Visalia	1,025	4.5%	2.6%	2.6%	5,369	23.7%	2.3%	2.3%	4,344	19.2%	-	-
22	Westlake	805	5.2%	0.3%	0.3%	3,979	27.8%	-	-	3,174	22.6%	-	-
23	Willows	(24)	-1.2%	-	-	417	20.9%	0.3%	0.3%	441	22.1%	0.6%	0.6%
24	<b>TOTAL COMPANY</b>	<b>16,025</b>	<b>3.3%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>92,347</b>	<b>19.4%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>76,322</b>	<b>16.1%</b>	<b>1.7%</b>	<b>1.6%</b>

Notes: March 15, 2-13 - This table replaces Table 1-A in the original March 1, 2013 report and includes values for all districts.